

## DocuSign Document Review and Clearance Form



## I. Requester details

Name	Brij Mohan Singh Bhandari
Unit	Health & Governance Unit
Date	20 April 2022

## II. Purpose of request

AWP - HSS II 2022 – HEALTH & GOVERNANCE UNIT FOR SIGNATURE

## III. Documents submitted for review (Please list down all contents of DocuSign envelope)

1. AWP - HSS II 2022 - HEALTH & GOVERNANCE UNIT

## IV. Document review and clearance

Required to sign:	Unit	Name	Signature	Date	Comments (add DocuSign text boxes below)
Yes	Health & Governance Unit	Brij Mohan Singh Bhandari	DocuSigned by: 	20 Apr 2022	
Yes	Health & Governance Unit	Abhimanyu Saxena	DocuSigned by: 		
Yes / No	Requester team	N/A			
Yes / No	Procurement	N/A			
Yes / No	Operations – HR	N/A			
Yes	Operations – Finance	Pankaj Mehta	DocuSigned by: 		
Yes	Operations Manager	Mariyam Nazra	DocuSigned by: 		
Yes	Deputy Resident Representative	Dennis Curry	DocuSigned by: 		
Yes/No	Resident Representative				

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Version: 1 April 2022

This form is applicable to documents requiring RR and DRR signature on DocuSign. This routing slip will allow the final signatory to see that the documents for approval have gone through the right review process.

Guidance for transmitting documents for signature via DocuSign:

1. Please attach this form to the DocuSign envelope;
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5. For all other documents requiring DRR and/or RR signature, please copy Executive Associate to RR/DRR in DocuSign

**PROJECT/UNIT - HSS-II, Health and Governance Unit, UNDP India****Annual Work Plan 2022 : Cover Page****Project Title:** Improving efficiency of vaccination systems in multiple states**Project Number (Award ID):** 00098752**Project Number (Atlas Output ID):** 00101970**Implementation Modality:** DIM**Implementing Partner****Start Date:** Oct 2017**End Date :** Dec 2022**LPAC Meeting date :** 15th May 2019**Vision Statement for the strategic area / CPD Pillar***Equitable Access and Availability of Public Services and Goods to All .***Overall results description for 2021***-Improve vaccine and other health commodity logistics system across the country through the scale up of electronic vaccine intelligence network (eVIN).**- Strengthen the evidence base for improved policy-making (at all levels) on programmatic areas through a well***Contributing Outcome (UNSD / CPD) and Indicator/s** (refer signed multi-year prodoc)

By 2022, there is improved and more equitable access to, and utilization of, quality affordable health,

**CPD Output(s) and Indicator (s)** (refer signed multi-year prodoc)

Output 1.3: Improved efficiency and effectiveness in public health systems for service delivery benefitting

**Gender marker** (refer signed multi-year prodoc)

GEN 2

**Multi-year Project Budget Details** (as per signed Prodoc)Total Resources Required **57,508,273**Total Resources Allocated (Mobilized) **57,508,273**

UNDP TRAC (04000)	Donor - GAVI (30000)	Donor - GAVI- COWIN (30000)	IND-MOHFW (30071)	UNDP Programme Resources (30084)
<b>\$244,250</b>	<b>\$40,015,053</b>	<b>\$12,419,750</b>	<b>\$4,242,142</b>	<b>\$587,078</b>

Unfunded (Total)

**\$0****Project Budget and Expenditure**

Source of Fund	Total Project Budget (Prodoc budget)	Prior year Expenditure (2017)	Exp 2018	Exp 2019	Exp 2020	Exp 2021	Budget 2022
GAVI - 30000 - HSSII	\$40,015,053	\$1,241,548	\$7,586,850	\$8,989,307	\$9,082,857	\$5,769,047	\$7,424,718
UNDP Trac - 04000	\$244,250		\$47,739		\$88,607	\$73,283	
UNDP Programme Resources-30084	\$587,078				\$11,006	\$359,172	\$105,202
IND-MOHFW-30071	\$ 4,242,142						\$ 4,242,142
GAVI - COWIN - 30000	\$12,419,750					\$7,844,833	\$2,426,737
	<b>\$57,508,273</b>	<b>\$1,241,548</b>	<b>\$7,634,589</b>	<b>\$8,989,307</b>	<b>\$9,182,471</b>	<b>\$14,046,334</b>	<b>\$14,198,799</b>

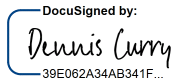
Total outstanding commitments upto 2020- USD 1,691,852.64

**Note:** Prior year exp applicable to projects that started prior to 2018. Pls indicate total exp for all prior years.Total outstanding commitments upto 2021- **3,033,176.75**

Total undepreciated fixed assets upto 2021- Nil

\* subject to finalisation of 2021 CDRs

\* does not include the outstanding commitments as on 31st Dec 2021

DocuSigned by:  
  
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**Dennis Curry****Deputy Resident Representative, UNDP**

**PROJECT/UNIT - HSS-II, Health and Governance Unit, UNDP India**

Activity Plan for  
2022

**Outcome:**

Expected Annual Project Outputs	Atlas Activity No.	Planned Activities	Budget	Budget Account code	Funding Source	Responsible Party Name	Responsible Party (IA) Code	Focus States @ Activity Level	Monitoring Framework	
									Progress Towards Output	Cash Availability
<b>Output 1: Enhance and maintain eVIN</b>  Baseline: 36 States & UTs Target: 36 States & UTs Gender Marker: GEN2	Activity-1	Software infrastructure hosting (including AWS)	\$ 400,000	72140	GAVI	UNDP	1981	National level and Andaman & Nicobar Islands, Arunachal Pradesh, Chandigarh, Delhi, Haryana, Jammu and Kashmir, Kerala, Ladakh, Lakshadweep, Meghalaya, Mizoram, Puducherry, Punjab, Sikkim, Tamil Nadu and West Bengal		
	Activity-2	Software enhancements and development of new features on a regular basis (eVIN) & SMS Gateway integration	\$ 639,232	72140	GAVI	UNDP	1981			
	Activity-3	Procure and distribute the hardware - mobile phones to implementing cold chain point/session sites <i>[Nearly 60% of these points are managed by women, who are introduced to digital record-keeping and smartphone technology]*</i>	-		GAVI	UNDP	1981			
	Activity-4	Procure and distribute & Installation of digital temperature loggers for each cold chain equipment <i>[Nearly 60% of these points are managed by women, who are introduced to digital record-keeping and smartphone technology]</i>	\$ 932,215	72405	GAVI	UNDP	1981			
	Activity-5	Procurement of Laptop for field teams	\$ 32,500	72405	GAVI	UNDP	1981			
	Activity-6	Project Field Office staff maintenance and admin support		71405	GAVI	UNDP	1981			
	Activity-7	Conduct National, State, District level trainings for government staff in State, Regional, Divisional and District vaccine stores for eVIN <i>[Over 30% of these government officials and staff trained are women]</i>	\$ 79,904	610/71620/71625/716	GAVI	UNDP	1981			
	Activity-8	Communication <i>(including a women-centric feature)</i> and procurement of Stock and Session Registers	\$ 80,000	74210	GAVI	UNDP	1981			
	Activity-9	eVIN Related Travel	\$ 200,000	71610/71620/71635	GAVI	UNDP	1981			
	Activity-10	Carry out Recruitment, Management and Remuneration of Human Resources for eVIN implementation (National team) <i>equally qualified women will be preferred</i>	\$ 500,000	71405	GAVI	UNDP	1981			
	Activity-11	Recruit and place eVIN SPO/PO/Vaccine Cold Chain Manager in districts <i>(equally qualified women will be preferred)</i>	\$ 2,696,739	71405/72100	GAVI	UNDP	1981			
	Activity-12	GAVI Secretariat - Project Management Cell (PMC)	\$ 50,000	71405	GAVI	UNDP	1981			
	Activity-13	Pneumococcal Surveillance and CRS surveillance, ICMR Research project	\$ 572,345	72125	GAVI	ICMR	7013			
	Activity-14	HSS - Travel and DSA (non-eVIN)		71610/71620/71635	GAVI	UNDP	1981			
Activity-16	SIM cards for Cold Chain Handlers and Temperature Loggers, for every implementing cold chain point. <i>[Nearly 60% of these points are managed by women, who are introduced to digital record-keeping and smartphone technology]</i>	\$ 588,432	72440	GAVI	UNDP	1981				
Activity-18	National Professional Staff (as DPC)	\$ 103,372	64300/74500	GAVI	UNDP	1981				
		UNDP GMS	\$ 549,979	75100	GAVI	UNDP	1981			
<b>Sub Total</b>			<b>\$ 7,424,718</b>							
<b>Output 2: Enhance and maintain Co-WIN</b>  Baseline: 36 States & UTs Target: 36 States & UTs	ACTIVITY-27	Infrastructure fr hostingCoWIN	\$ 1,265,148	72140	GAVI	UNDP	1981	National and State level		
	ACTIVITY-27	Infrastructure fr hostingCoWIN	\$ 4,040,135	72140	IND-MOHFW	UNDP	1981			
	ACTIVITY-28	CoWIN App. Dev&Upgradation	\$ 800,000	72440	GAVI	UNDP	1981			
	ACTIVITY-29	Troubleshooting Support	\$ 181,831	72405	GAVI	UNDP	1981			
		UNDP GMS/PSC	\$ 381,765	75100	GAVI	UNDP	1981			
<b>Sub Total</b>			<b>\$ 6,668,879</b>							
<b>Output 3: Aanchal</b>  Baseline: Target: Gender Marker: GEN3		Hosting and upgradation	\$ 56,642	72100	Core	UNDP	1981	North East		
		Aanchal + HR	\$ 28,550	75100	Core	UNDP	1981			
		Training and bug fixing	\$ 15,000	71405	Core	UNDP	1981	National level		
		DIRECT PROJECT COST	\$ 5,010	75100	Core	UNDP	1981			
<b>Sub Total</b>			<b>\$ 105,202</b>							
<b>Total</b>			<b>\$ 14,198,799</b>							<b>\$ 6,536,621</b>

**PROJECT/UNIT**

**Procurement Plan for 2022**

**PROMPT populated plan: Please enter ALL planned procurement items in prompt. Generate overall procurement plan from prompt in excel format and paste here**

Project	Request ID	Title of Procurement	Procurement Type		Contract Value in USD	Target Date
Improving efficiency of Vaccination Systems in multiple states		Procurement of 10000 TLs	Goods	Other Goods - Temperature Loggers	\$ 932,215	1-Mar-22
		Procurement of hotel agency	Services	Other services - Hotel management for trainings	\$ 79,904	1-Mar-22
		Procurement of SIM cards for CCH/TL/staffs	Services	Other Services - Mobile connection services	\$ 588,432	1-Jan-22
		Procurement of Laptops	Goods	Other Goods - Laptops	\$ 32,500	1-Jan-22
		Recruitment and Pay-rolling services	Services	Other Services - Recruitment, payroll and trainings	\$ 2,696,739	1-Jan-22
		Procurement of Stock and Session Register	Services	Printing and Publishing	\$ 80,000	1-Mar-22
		eVIN (Technical support for Software and infrastructure)	Services	software Services	\$ 400,000	1-Jan-22
	Infrastructure service provider for hosting of eVIN	Services	software Services	\$ 639,232	1-Jan-22	
<b>Total</b>					<b>\$ 5,449,022</b>	
Improving efficiency of Vaccination Systems in multiple states-CoWIN		Trigyn (Technical support for Software and infrastructure)	Services	software Services	\$ 800,000	1-Jan-22
		Infrastructure service provider for hosting of COWIN	Services	software Services	4,040,135	1-Apr-22
		Infrastructure service provider for hosting of COWIN	Services	software Services	\$ 1,265,148	1-Jan-22
		Troubleshooting Support - Call Centre and HR etc.	Services	software Services	\$ 181,831	1-Jan-22
<b>Total</b>					<b>\$ 6,287,114</b>	
<b>GRAND TOTAL</b>					<b>\$ 11,736,136</b>	

**PROJECT/UNIT****Recruitment Plan for 2022**

<b>Project</b>	<b>Position Title</b>	<b>Proposed Grade</b>	<b>Target start date</b>	<b>Vacancy announcement date</b>	<b>Budget and source</b>
Improving efficiency of Vaccination Systems in multiple states	Not Applicable				
<b>Total (INR)</b>					<b>0</b>
<b>Total (USD)</b>					<b>\$ -</b>